

VALE OF WHITE HORSE DISTRICT COUNCIL

FORWARD PLAN

CONTAINING EXECUTIVE KEY DECISIONS TO BE TAKEN FROM 1 JUNE 2008 - 30 SEPTEMBER 2008

This Forward Plan sets out a schedule of Executive Key Decisions and other planned Executive decisions likely to be taken over the four-month period shown above. It is a rolling plan, subject to change monthly. A Key Decision is a decision of the Executive which is likely to result in the Council incurring significant expenditure or making significant savings, or significantly affecting communities comprising two or more electoral wards. Executive decisions can be taken by the Executive as a whole, a committee of the Executive, an individual Member of the Executive, an Officer of the Council, an Area Committee, or through joint arrangements with other bodies or another Council.

Where the decision is to be taken by the Executive. As at 15 May 2008, the Executive comprises the Leader of the Council, Councillor Jerry Patterson, and six other elected Members: Councillors Mary de Vere, Tony de Vere, Richard Farrell, Jenny Hannaby, Bob Johnston and Angela Lawrence.

Representations can be made on any of the following issues before a decision is taken. Representations must be made to the relevant contact officer shown below by 5pm on the working day preceding the date of the decision. This Forward Plan is published each month and may be inspected at the Council's offices at The Abbey House, Abingdon, OX14 3JE and on the Council's website: www.whitehorsedc.gov.uk.

Decision	Key decision?	Decision maker	Date first published on Forward Plan	Consultees	Consultation method	Contact Officer	Documents used
Financial Monitoring: Virements and Permanent Budget Adjustments	No	Executive 6 Jun 2008	This item appears on every Executive agenda	Executive Portfolio Holders	Consultation with budget holders	William Jacobs Tel. 01235 540455 E-mail: william.jacobs@ridgeway.ssp.gov.uk	2006/07 Budget
Corporate Plan	No	Executive 6 Jun 2008	June 2008	Senior Management Team Councillors Jerry Patterson and Tony de Vere	Consult internally	Robert Woodside Tel. 01235 520202 ext. 499 E-mail: robert.woodside@whitehorsedc.gov.uk	Existing Corporate Plan

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Decision	Key decision?	Decision maker	Date first published	Consultees	Consultation method	Contact	Documents used
Corporate Governance - Fourth Quarter 2007/08	No	Executive 6 Jun 2008	June 2006	Councillor Jerry Patterson	Consult Senior Management Team	Robert Woodside Tel. 01235 520202 ext.499 E-mail: robert.woodside@whitehorsedc.gov.uk	Corporate governance data
Review of Flooding in the Vale July 2007 - following publication of Environment Agency report	Yes	Executive 6 Jun 2008	October 2007	Flood Recovery Grant Advisory Group Councillor Jerry Patterson	Review to be undertaken following publication of the Environment Agency's forthcoming report.	Bill Farrar Tel. 01235 540356 E-mail: bill.farrar@whitehorsedc.gov.uk	Environment Agency's report
Council Target for Use of Resources Score	No	Executive 6 Jun 2008	June 2008	Executive Portfolio Holders	Consult Heads of Service	Steve Bishop, Strategic Director and Section 151 Officer Tel. 01235 540332 E-mail: steve.bishop@whitehorsedc.gov.uk	None.
Homeless Strategy 2008-2013	No	Executive 6 Jun 2008	June 2008	Councillor Mary de Vere	Consult the Executive Portfolio Holder	Paul Staines Tel. 01235 547621 E-mail: paul.staines@whitehorsedc.gov.uk	Existing strategy
Swindon Core Strategy	No	Executive 6 Jun 2008	June 2008	Strategic and Local Planning Advisory Group	Consultation by Swindon Borough Council	Rodger Hood Tel. 01235 540340 E-mail: rodger.hood@whitehorsedc.gov.uk	None.

Decision	Key decision?	Decision maker	Date first published	Consultees	Consultation method	Contact	Documents used
Local Development Framework: Open Space, Sport and Recreation Supplementary Planning Document - Future Provision	No	Executive 6 Jun 2008	June 2008	Councillor Richard Farrell	Consult the Strategic and Local Planning Advisory Group and the Development Control Committee	Rodger Hood Tel. 01235 540340 E-mail: rodger.hood@whitehorsedc.gov.uk	None.
Review of Public Conveniences	No	Executive 6 Jun 2008	February 2008	Councillor Bob Johnston	Consult Budget Holders	Bill Farrar Tel. 01235 540356 E-mail: bill.farrar@whitehorsedc.gov.uk	None.
Commercial Services Fees	No	Executive 6 Jun 2008	June 2008	Councillor Bob Johnston	Consult the Executive Portfolio Holder	Bill Farrar Tel. 01235 540356 E-mail: bill.farrar@whitehorsedc.gov.uk	Existing schedule of fees
Setting up an Air Quality Action Plan Working Group	No	Executive 6 Jun 2008	June 2008	Councillor Angela Lawrence	Consult Executive Portfolio Holder	David Stevens Tel. 01235 540378 E-mail: david.stevens@whitehorsedc.gov.uk	None.
Budget Carry Forwards Requests	No	Executive 6 Jun 2008	April 2008	All Executive Portfolio Holders	Consult Deputy Directors	Steve Bishop, Strategic Director and Section 151 Officer Tel. 01235 540332 E-mail: steve.bishop@whitehorsedc.gov.uk	None.

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Corn Exchange, Faringdon	No	Executive 6 Jun 2008	June 2008	Councillor Jerry Patterson	Consult Executive Portfolio Holder	Helen Bishop tel. 01235 540372 E-mail: helen.bishop@whitehorsedc.gov.uk	None.
Property Matters	No	Executive 6 Jun 2008	April 2008	Councillor Bob Johnston	Consult Executive Portfolio Holder	Andrew Morgan Tel. 01235 520202, ext. 542 E-mail: andrew.morgan@whitehorsedc.gov.uk	None.
North East Area Committee Community Grants	No	North East Area Committee 9 Jun 2008	June 2008	Councillor Richard Farrell	Consult Area Committee Chair	Toby Warren Tel. 01235 547695 E-mail: toby.warren@whitehorsedc.gov.uk	Grant applications
South East Area Committee Community Grants	No	South East Area Committee 10 Jun 2008	June 2008	Councillor Richard Farrell	Consult Area Committee Chair	Toby Warren Tel. 01235 547695 E-mail: toby.warren@whitehorsedc.gov.uk	Grant applications
West Area Committee Community Grants	No	West Area Committee 24 Jun 2008	June 2008	Councillor Richard Farrell	Consult Area Committee Chairman	Toby Warren Tel. 01235 547695 E-mail: toby.warren@whitehorsedc.gov.uk	Grant applications
Abingdon Area Committee Community Grants	No	Abingdon Area Committee 26 Jun 2008	June 2008	Councillor Richard Farrell	Consult Area Committee Chair	Toby Warren Tel. 01235 547695 E-mail: toby.warren@whitehorsedc.gov.uk	Grant applications

Decision	Key decision?	Decision maker	Date first published	Consultees	Consultation method	Contact	Documents used
Budget Outturn 2007/08	No	Executive 1 Aug 2008	August 2008	All Executive Portfolio Holders	Consult Budget Holders and Executive Portfolio Holders	William Jacobs Tel. 01235 540455 E-mail: william.jacobs@ridgeway.ssp.gov.uk	None.

William Jacobs
15 May 2008